



AGENDA ITEM NO. 10

Dundry View Neighbourhood Partnership 27th June 2012

Report of: Keith Houghton, Area Coordinator, Neighbourhoods

Title: Wellbeing Budget Report

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RECOMMENDATIONS

1. That the Neighbourhood Committee notes the available Wellbeing Funding for 2012/13 (**Paragraph 2**)
2. That the Neighbourhood Committee approves the recommended Wellbeing grants put forward by the Wellbeing Panel at its meeting on 28th May 2012 (**Paragraph 4a**)
3. That the Neighbourhood Committee notes the Community First recommendations agreed at the Panel meeting and how they work to complement Wellbeing Fund recommendations (**Paragraph 4b**)
4. That the Neighbourhood Committee notes the Wellbeing Fund remaining for allocation in 2012/13 if all recommendations in 4a are accepted (**Paragraph 5**)
5. Notes the legal information which guides all decisions about Wellbeing grant funding (**Paragraph 6**)

1. Dundry View Neighbourhood Partnership has £30,000 of Wellbeing funding as a devolved budget for the 2011/2012 financial year to spend on projects that promote the wellbeing of people in Bishopsworth, Hartcliffe and Whitchurch Park.
2. £10,991.75 was carried over from the 2010/2011 financial year and added to the £30,000 allocated to 2011/12, making a total of £40,991.75. The Committee approved funding of £36,765.65 in 2011/12, leaving **£4,226.35** to carry into 2012/13. For 2012/13, therefore, the Committee has a total Wellbeing Fund of **£34,226.35** to allocate.

3. The Dundry View Neighbourhood Partnership and HWCP now run the Community First funding panel. Community First funding is available to Whitchurch Park and Bishopsworth Wards (wards were chosen based on deprivation indices). This is additional funding from central government via the Community Development Foundation and the wards will still benefit from Wellbeing funding as well. The fund is being run alongside the Wellbeing funding panel in order to fund as many projects as possible within the Dundry View Neighbourhood Partnership area.
4. The Dundry View Neighbourhood Partnership has a Wellbeing Panel, which is made up of Councillors and local residents. The panel met on 28th May 2012 to review the applications received. The panel also incorporated some additional members to meet the requirements of the Community First funding. The panel made the recommendations contained in the tables below (separated into community first and wellbeing tables):

4a. Wellbeing funding (for decision by Neighbourhood Committee)

Applicant	Amount applied for	Purpose	Amount of grant recommended
Bishport Utd FC	£390	Update the changing area. Purchase some equipment for training	£390
Cheddar Grove Chess Club	£1,500	To provide a chess club for two classes with curriculum based learning	£1,500
Hartcliffe Friendly Disabled Club	£300	To part fund the cost of transport for members	£300
Hartcliffe Golden Age Club	£300	To part fund the cost of transport for members	£300
Hartcliffe Ladies Craft Group	£1,000	To fund two trips and some art equipment for group members	£1,000
HWV Community Project Volunteers	£2,640	To part fund delivery of summer family fun activity days for parents and children	£2,640
The Road to Success BLC	£1,050	To improve the look of the school entrance fencing through planting by	£1,050

		working with local volunteers	
WHYAG	£750	To fund training materials to promote the WHYAG project with other young people to engage them in positive activities	£1,600/£750
Hartcliffe Community Centre	£5,000	To part fund a new roof. Funding split with Community First	£2,500
Totals			£10,430

4.b.

COMMUNITY FIRST RECOMMENDATIONS (for information)			
Whitchurch Park 2012/13 Allocation: £12,734			
Applicant	Amount applied for	Purpose	Amount of grant recommended
Hartcliffe Saints Football Club	£2,020	To part fund the costs associated with running the team.	£2,020
Hartcliffe Community Centre	£5,000	To part fund a new roof. Funding split with Wellbeing	£2,500
Enough	£260	To part fund an end of term activity for girls in transition from 4 local primary schools.	£260
Hartcliffe Farm	£1,800	To update and build new paddocks	£1,800
Total Recommended			£6,580
12/13 Allocation remaining			£6,154
Bishopsworth 2012/13 Allocation: £8,489			
Severn Vale Bowling Club	£2490	To part fund the car park car park fence improvement and replacement	£2,490
Total Recommended			£2,490
12/13 Allocation remaining			£5,999

5. If the Neighbourhood Committee agrees the proposed Wellbeing funding allocations, **£23,796.35** remains in the Wellbeing fund to be allocated in 2012-13.

6. Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Appendix A: The Community First Programme – Whitchurch Park and Bishopsworth

The community first programme fund is a fund from the community development foundation for community projects.

Whitchurch Park Ward has been granted £50,865 which is split over 4 years as follows:

Year 1 (2011-2012): £8436
Year 2 (2012-2013): £12734
Year 3 (2013-2014): £12732
Year 4 (2014-2015): £16963

Bishopsworth Ward has been granted £33,910 which is split over 4 years as follows:

Year 1 (2011-2012): £5624
Year 2 (2012-2013): £8489
Year 3 (2013-2014): £8488
Year 4 (2014-2015): £11309

The Community First funding application process will be run in tandem with the Neighbourhood Partnership Wellbeing funding process.

More information on this fund can be found through the following link:- www.cdf.org.uk/web/guest/neighbourhood-matched-fund or by contacting Gemma Dando or Heather Williams.

The local priorities for funding are the same as the wellbeing priorities which are:

- a) Safer Communities: initiatives that reduce fear of crime and reduce the impact of crime
 - b) Healthier Communities: initiatives that help to promote healthier lifestyles, reduce isolation and improve emotional and mental health and initiatives that support work around drug and alcohol misuse
 - c) Satisfaction with the local environment: with an expectation that long term sustainability is carefully considered on all environmental projects
 - d) Young people: initiatives that increase youth provision and increase satisfaction in local play. Also initiatives that support young people to be involved in local decision making
 - e) Community cohesion: initiatives that bring people together who are from different backgrounds, ages, cultural and faith groups to build communities and greater understanding
 - f) Knowledge and Skills: initiatives that help to build the knowledge and skills of communities so that they can be involved in decisions making and continue to shape the future of their neighbourhood.
- Initiatives that facilitate learning across the three wards are encouraged.

g) problem solving – initiatives where residents have got together to tackle a problem and need some funding to implement the solution